



GOVERNMENT OF JAMMU & KASHMIR  
PLANNING DEVELOPMENT & MONITORING DEPARTMENT  
CIVIL SECRETARIAT, JAMMU/SRINAGAR  
Email: directorpa12@gmail.com Tel/Fax No: 0191-2573051



No:-PDMD/4/2021-02  
Dated: 22 -05-2024

Dr. Sudeepta Ghosh, Joint Director(TPP),  
Social Statistics Division, National Statistical Office,  
Ministry of Statistics & Programme Implementation,  
Khurshid Lal Bhawan, Janpath Road,  
New Delhi – 01.

**Subject: Quarterly progress report for the 4<sup>th</sup> quarter (January to March, 2024) of F.Y 2023-24 under Prime Minister's Restructured 20 Point Programme.**

Sir,

Kindly find enclosed a copy of the physical progress report under Prime Minister's Restructured Twenty Point Programme for the 4<sup>th</sup> quarter (January to March, 2024) of the Financial Year 2023-24 for favour of Information and further necessary action at your end please.

Yours faithfully,

22.05.2024

Joint Director (Plg.-PM&CE)  
Planning Dev. & Monitoring Department  
Yours faithfully,

**Encls: (TPP Statement- 03 Leaves)**

Copy to the:-

1. Principal Secretary to Hon'ble Lt. Governor, UT of J&K, for the kind information of Hon'ble Lt. Governor.
2. Private Secretary to Secretary to Government, PD&MD for kind Information of Secretary PD&MD.

**Twenty Point Programme Quarterly Progress Report**  
**of Jammu & Kashmir UT (4th Quarter) January to March, 2024 (F.Y.2023-24)**

S.No	Item Code	Item/Parameter	Unit	Targets 2023-24	Commulative Ach. ending December, 2023	Ach. During 4th Quarter (January to March, 2024)	Commulative Ach. ending March, 2024
	<b>01A</b>	<b>Mahatama Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>					
1	01A01	No. of jobs cards issued	Number	Non Targetable	20864	3720	24584
2	01A02	Employment generated (Mandays)	No.in lakhs	200.00	255.41	118.17	373.58
3	01A03	Wages given	Rs. In Crs.	Non Targetable	543.98	279.77	823.75
	<b>01F</b>	<b>National Rural Livelihood Mission (NRLM)</b>					
4	01F01	Number of SHGs promoted (new and revived) during the financial year	Number	13000	9643	2189	11832
5	01F02	No. of SHGs provided Revolving Fund (RF) during the financial year (NRLM)	Number	21272	7790	0	7790
6	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	16272	11423	0	11423
	<b>06A</b>	<b>Pradhan Mantri Awas Yojana-Grameen</b>					
7	06A01	Houses Constructed	Number	36001	47138	20642	67780
	<b>07A</b>	<b>Jal Jeevan Mission (JJM)</b>					
8	07A03	Functional Household Tap Connections (FHTC)	Number	770737	320592	26559	347151
	<b>07A</b>	<b>EWS/LIS Houses in Urban Areas</b>					
9	06A01	Houses Constructed	Number	44701	3134	840	3974
	<b>08E</b>	<b>Institutional Delivery</b>					
10	08E01	Delivery in institutions	Number	Non Targetable	145462	51846	197308
	<b>10A</b>	<b>SC families Assisted</b>					
11	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	1411	649	4732	5381
12	10A03	SC students assisted under post matric scholarship	Number	11000	0	4745	4745
	<b>12A</b>	<b>ICDS Scheme</b>					
13	12A01	ICDS Blocks Operational (Cumulative)	Number	127	127	127	127
	<b>12B</b>	<b>Functional Anganwadis</b>					
14	12B01	Anganwadis Functional (Cumulative)	Number	28426	28078	28078	28078

S.No	Item Code	Item/Parameter	Unit	Targets 2023-24	Commulative Ach. ending December, 2023	Ach. During 4th Quarter (January to March, 2024)	Commulative Ach. ending March, 2024
	<b>14A</b>	<b>Seven Point Charter</b>					
15	14A01	Poor families assisted	Number	323	0		0.00
	<b>15A</b>	<b>Afforestation ( Public and Forest Lands)</b>					
16	15A01	Areas covered under Plantation	Hectare	20770	9735.01	3271.00	13006.01
17	15A02	Seedlings planted	Number in Lakhs	135.01	106.65	73.77	180.42
	<b>17A</b>	<b>Pradhan Mantri Grameen Sadak Yojana (PMGSY)</b>					
18	17A01	Length of road constructed	K.M	1000	673.03	283.43	956.46
	<b>18D</b>	<b>Pump-sets Energized</b>					
19	18B01	Pumps sets energized	Number	1000	0	0	0.00

Progress data on the following parameters, whose sources are Central Nodal Ministries,:

Sl. No	PC	Item Name: Sub-Item Name	Cumulative Achievements ending December (During the financial year)	Ach. During 4th Quarter (January to March, 2024)	Cumulative Achievements (During the financial year)
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**04B –Minimum Wages Act**

1	04B01	Inspections made	1592	32	1624
2	04B02	Irregularities detected	43	5	48
3	04B03	Irregularities rectified	18	5	23
4	04B04	Claims filed	2	1	3
5	04B05	Claims settled	7	3	10
6	04B06	Prosecution cases pending	18	43	42
7	04B07	Prosecution cases filed	43	5	48
8	04B08	Prosecution cases decided	18	6	24

**05-Targeted Public Distribution System(TPDS)/National Food Security Act (NFSA)**

9	05A02	Food Security: Targeted Public ( M. Tonnes)	N.A	2505590 (NFSA= 1662058 & Non-NFSA=843532)	N.A
10	05E 02	Food Grains under NFSA–Normal (M. Tonnes)	314844.15	106182.78	421026.93
11	05F02	Food Grains under NFSA-Tide Over (M. Tonnes)	102906.60	37349.81	140256.41

**Sanitation Programme in Rural Areas/Nirmal Bharat Abhiyan**

12	08D01	Individual Household latrines constructed (Number)	27163	12673	39836
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**Supply of Electricity**

13	18E 01	Electricity demanded(Million Units (MU))	13761.47	3396.24	17157.71
14	18E 02	Electricity supplied(Million Units (MU))	7697.883	2536.69	10234.57